

A decorative graphic on the left side of the slide consisting of white and light blue lines that resemble a circuit board or a network diagram. These lines are vertical and horizontal, with small circles at various points, creating a complex, branching pattern.

BUILDING SECURITY PROJECT

JANUARY 21, 2020 UPDATE

PROJECT FOCUS

- Emphasize student safety above all else
- Maintain learning environment in all schools and the Library
- Retain comprehensive public access to certain Town buildings
- Design project to work with different funding sources
- Establish project scope to be flexible for future changes if needed

PROJECT COMPONENTS

1. Dispatch Center – construction & equipment

- Key centralized infrastructure component
- Received initial \$500,000 funding for construction portion
- Town Meeting converts funding to overall project design and management
- Cost estimate \$800,000 – includes original construction component plus security equipment
- This portion of the overall project will be bid separately, with several vendors and subcontractors
- Project includes temporary relocation within Police station during construction

PROJECT COMPONENTS

2. Improve Access Controls and Cameras at School & Town Buildings

- Access control to buildings is the single most important safety measure
- New Access controls to all School and Town buildings (3 have some already)
 - Includes about 75 doors
 - New policies for use can be customized for each building
 - Some employee behaviors must change – RMHS has made great progress
 - Town buildings retain public access during specific hours of service
 - Some portions of Town buildings have reduced public access

PROJECT COMPONENTS

- New Security Cameras & Wiring
 - Provide communication with Dispatch Center and other backup locations
 - Forensic in nature, but will assist in response as may be needed
 - All existing cameras will be replaced with improved equipment
 - New cameras added, with a focus on RMHS and the Middle schools
 - If bids dictate, some wiring may be done with new cameras to be purchased later

PROJECT COMPONENTS

3. Hardening of Building Entrances

- Focus on School buildings
- Intruder Resistant Window glazing

OTHER COMPONENTS – OUTSIDE THE PROJECT

Facilities and Public Works

- External Site Safety improvements - DPW
- Limited Internal Safety improvements - Facilities

BUDGET

Project \$4.5 million (\$4 million in debt*; \$0.5 million from Free Cash)

+ \$75,000 RMHS Security Earmark in state FY20 budget

+ up to ~\$80,000 Surplus funds remaining from Library Building Project budget

+ Targeted Facilities and DPW participation

** Debt service estimated to be \$4.96 million over 10 years (November 2019 Town meeting); debt sold January 15, 2020 and actual is only \$4.26 million 😊*

BUDGET

Project \$4.5 million

~\$3.4 million Construction & Entrance Hardening

- \$0.8 million Dispatch Center; \$2.2 million School buildings; \$0.4 million Town buildings

~\$240,000 Construction Contingency/Alternates

~ \$385,000 OPM & Construction Administration

~ \$490,000 Consultant Design & Administration

FUTURE PROJECT SCHEDULE 2020-2021

February 2020 – RFBs issued for main project & components

- 4 firms have been rigorously pre-qualified for main project in December 2019

Late March – Award bids

May-April: pre-construction

Dispatch: construction July – December

Building Security: construction June – February 2021 (schools in the summer)

March 2021 – Substantial Completion

June 2021 - Project closeout